

TOWN OF EASTON
SPECIAL TOWN MEETING NOVEMBER 10, 2025
FINANCE PLAN

Art#	Description	Total Appropriation	Taxation	Free Cash	Other Available Funds		Enterprise	CPA	Borrowing
					Other	Comments			
1	Transfer to Stabilization Fund (Estimated Amt)	500,000		500,000					
2	Payment of Bills from a Prior Fiscal Year	-							
3	Amend Fiscal Year 2026 Budget Fire & Rescue \$300,000; Debt Service \$35,123	335,123	83,238		35,123 45,143 47,007 100,000 24,612	Septic Betterments RRFA FY26 Planning & Ec Dev Budget FY26 HCS Budget FY26 EE Benefits & Ins Budget Sale of Real Estate RRFA			
4	Fund Transitional Costs Related to the Privatization of Ambulance Services, Stabilization of the Fire Department and Implementation Costs to Guide the Transition	195,000		195,000					
5	Supplement FY 2026 Capital Budget (Police Cruiser \$71,363, Cyclical Computer Replacements \$57,501, School Technology \$250,000, Water Crane Truck \$250,000, Water Utility Vehicle \$88,000)	716,864			45,000 83,864 250,000	Police Cruiser Detail Revolving Fund Capital Stabilization Fund Sale of Real Estate RRFA	88,000	(Water Surplus)	250,000
6	Acceptance of MGL Chapter 44 section 54(b) Concerning Prudent Investment of Trust Funds	N/A							
7	Septic Loan Program	1,000,000							1,000,000
8	Fund Sick Leave Buyback as Required by Collective Bargaining Agreement	96,997	66,832	30,165					
9	Fund Public Works Stormwater Utility Feasibility Study	35,000		35,000					
10	Industrial Park Sewer Design Funds	2,200,000							2,200,000
11	Amendment to the Town of Easton Sewer District Map (Five Corners)	N/A							
12	CPA Funding - Children's Museum Restoration	234,730						234,730	(CPA Est Rev)
13	CPA Funding - Ponds Preservation	13,000						13,000	(CPA Est Rev)
14	CPA Funding - Wheaton Farm Barn Restoration Phase 2	326,550						326,550	(CPA Est Rev)
15	Amendment of Local Historic District Bylaw (Appendix 4: Josiah Keith Historic District)	N/A							
16	Zoning Amendments Related to Accessory Dwelling Unit Bylaw	N/A							
17	Street Acceptance Sherwood Drive	N/A							
18	Transact any Other Business	N/A							
		5,653,264.00	150,070	760,165	630,749	-	88,000	574,280	3,450,000

TOWN OF EASTON
TOWN ADMINISTRATOR'S SUPPLEMENTAL FY 2026 CAPITAL BUDGET
ARTICLE 5. SPECIAL TOWN MEETING 11/10/25

Project	Amount	Funding Sources				
		Sale of RE RRFA	Capital Stabilization	Police Cruiser Revolving Fund	Water Surplus	Borrowing
Police Cruiser	\$71,363		\$26,363	\$45,000		
Cyclical Computer Replacements	57,501		57,501			
School Technology	250,000	250,000				
Water - Crane Truck	250,000					250,000
Water - Utility Truck	88,000				88,000	
Total	\$716,864	\$250,000	\$83,864	\$45,000	\$88,000	\$250,000